

RECORD OF PROCEEDINGS

Minutes of a regular session of the Bellefontaine Board of Education Meeting

Held at the Sloan Distance Learning Center, 6:00 P.M., Monday, September 14, 2020

Roll Call: Present -- Board Members Abraham, Fissel, Sanford, Wilson, Yoder
Visitors -- Mr. Hall, Mr. Wasson, Mrs. Henry, Mr. Ely, The Press, Lynda Holycross, Pam Noeth, Shawna Moore and Family, Markus Brugler and Family, Tera Kunze, Mollie Rogan

APPROVAL OF AGENDA

20-103 A motion was made by Yoder seconded by Sanford to approve the agenda presented.

Roll Call: Yeas --- Abraham, Fissel, Sanford, Wilson, Yoder
Noes --- None. Motion carried.

APPROVAL OF MINUTES

20-104 A motion was made by Sanford seconded by Wilson to approve the minutes of the August 10 and 12, 2020 Special Meetings and the August 10, 2020 Regular Board Meeting.

Roll Call: Yeas --- Abraham, Fissel, Sanford, Wilson, Yoder
Noes --- None. Motion carried.

COMMITTEE OF THE WHOLE

20-105 A motion was made by Sanford seconded by Fissel to go into Committee of the Whole.

- A. Graduation Seals - Pamela Noeth
- B. 21st Century Grant Update - Lynda Holycross and Staff

Roll Call: Yeas --- Abraham, Fissel, Sanford, Wilson, Yoder
Noes --- None. Motion carried.

20-106 A motion was made by Yoder seconded by Fissel to come out of Committee of the Whole.

Roll Call: Yeas --- Abraham, Fissel, Sanford, Wilson, Yoder
Noes --- None. Motion carried.

TREASURER'S REPORT

20-107 A motion was made by Fissel seconded by Yoder to approve:

- A. Approval of Monthly Financial Reports

Roll Call: Yeas --- Abraham, Fissel, Sanford, Wilson, Yoder
Noes --- None. Motion carried.

20-108 A motion was made by Sanford seconded by Fissel to approve:

- B. Amended Certificate of Estimated Resources

The attached is the third amended official certificate of estimated resources for the fiscal year beginning July 1, 2020, as revised by the Budget Commission of Logan County, which shall govern the total of appropriations made at anytime during the fiscal year.

Roll Call: Yeas --- Abraham, Fissel, Sanford, Wilson, Yoder
Noes --- None. Motion carried.

Held at the Sloan Distance Learning Center, 6:00 P.M., Monday, September 14, 2020

20-109 A motion was made by Yoder seconded by Fissel to approve:

C. Annual Appropriation Resolution

BE IT RESOLVED by the Board of Education of the Bellefontaine City School District, Logan County Ohio, that to provide for the current expenses and other expenditures of the Board of Education, during the fiscal year ending June 30, 2021, the sums in the attached resolution be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during the fiscal year; and be it further

RESOLVED, that the Treasurer is directed to certify a copy of the Supplemental Appropriations Resolution to the Logan County Auditor.

Roll Call: Yeas --- Abraham, Fissel, Sanford, Wilson, Yoder
Noes --- None. Motion carried.

20-110 A motion was made by Fissel seconded by Sanford to approve:

D. Certificate Required Under Section 5705.412, Revised Code

Subject to the approval of the Board, the Treasurer, Superintendent and Board President are authorized to sign the following certificate as required under Section 5705.412, Revised Code, certifying the availability of funds to cover the Supplemental Appropriation Resolution.

Roll Call: Yeas --- Abraham, Fissel, Sanford, Wilson, Yoder
Noes --- None. Motion carried.

20-111 A motion was made by Sanford seconded by Yoder to approve:

E. Transfer of Funds

Subject to the approval of the Board, the Treasurer is authorized to make the following activity fund transfers.

| <u>From</u> | <u>Account</u> | <u>To</u> | <u>Account</u> | <u>Amount</u> |
|-------------|----------------|-----------|----------------|---------------|
| 200-1298 | Class of 2020 | 018-1211 | HS Principal | \$2,812.65 |

Roll Call: Yeas --- Abraham, Fissel, Sanford, Wilson, Yoder
Noes --- None. Motion carried.

20-112 A motion was made by Fissel seconded by Wilson to approve:

F. Resolution Accepting the Tax Rate Certification of the Logan County Budget Commission

WHEREAS, This Board of Education in accordance with the provisions of law has previously adopted a Tax Budget for the next succeeding fiscal year commencing July 1, 2020 and

WHEREAS, The Budget Commission of Logan County, Ohio, has certified its action thereon to this Board together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Board, and what part thereof is without, and what part within, the ten-mill tax limitation; therefore be it

RESOLVED, By the Board of Education of the Bellefontaine City School District, Logan County, Ohio, that the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

Held at the Sloan Distance Learning Center, 6:00 P.M., Monday, September 14, 2020

RESOLVED, That there be and is hereby levied on the tax duplicate of said School District the rate of each tax necessary to be levied within and without the ten-mill limitation as follows:

SCHEDULE A

| Fund | Amount to be Derived from Levies Outside 10 Mill Limitation | Amount Approved by Budget Commission Inside 10 Mill Limitation | County Auditor's Estimate of Tax Rate to be Levied | |
|-----------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------|-----------------------------|
| | | | Inside 10 Mill Limit | Outside 10 Mill Limit |
| Bond Retirement | \$1,500,000.00 | | | 5.00 |
| General Fund | \$8,050,000.00 | \$1,330,000.00 | 4.30 | 50.53 |
| Permanent Improvement | \$317,000.00 | | | 1.25 |
| TOTAL | \$10,700,000.00 | \$1,330,000.00 | 4.30 | 56.78 |

Roll Call: Yeas --- Abraham, Fissel, Sanford, Wilson, Yoder
Noes --- None. Motion carried.

SUPERINTENDENT'S REPORTS AND RECOMMENDATIONS

A. Personnel

²⁰⁻¹¹³A motion was made by Yoder seconded by Sanford to approve items 1 through 15:

1. Professional Staff - Salary Adjustments for Additional Training

Subject to the approval of the Board, the following adjustments in salary are made for professional personnel who have completed additional training. The adjustments are made in accordance with the salary schedule now in effect, and are made effective August 1, 2020.

BA to BA+9

Morgan Richmond

BA+18 to MA

Jordan Reser

MA+9 to MA+18

Tricia Baker
Art Caudill
Catherine Davis
Matthew Gallaway
Natalie Grandstaff
James Howell

BA+18 to BA+30

James Robinson

MA+9 to MA+30

Catherine Eastman

MA+18 to MA+30

Vanessa Bumgardner
Lori Horn
Whitney Stolly

MA+30 to MA+45

Kim Cayot

Held at the Sloan Distance Learning Center, 6:00 P.M., Monday, September 14, 20__ 20__

2. Professional Staff - Stipend Payment Mentor Teachers

It is the recommendation of the Superintendent to pay the following members a stipend as shown as Mentor Teachers.

| <u>Name</u> | <u>Amount</u> |
|-----------------|---------------|
| Tricia Baker | \$500.00 |
| Sara Core | \$500.00 |
| Katina Elwood | \$500.00 |
| Lindsay Hogan | \$1000.00 |
| Tracy Huffman | \$500.00 |
| Gregg Johnson | \$500.00 |
| Lindy Martin | \$500.00 |
| Karen Scott | \$500.00 |
| Andrea Shumaker | \$1000.00 |
| Mary Smith | \$900.00 |
| Bess Standley | \$500.00 |
| Whitney Stolly | \$500.00 |

3. Professional Staff - Appointment

Subject to the approval of the Board, the following person is hereby appointed for services in the public schools of the City School District of Bellefontaine, pending satisfactory clearance from the Bureau of Criminal Identification and Investigation and future vacant position for the 2020-2021 school year, at an annual salary in accordance with the schedule now in effect or hereafter adopted by the Board, effective 09/08/20.

| <u>Name</u> | <u>Assignment</u> | <u>Salary</u> |
|-----------------|-------------------|--------------------------------------|
| Hannah Sabatino | ES Intervention | \$39,196.00 BA+9 + 2 years L-1 |

4. Appointment of School Physicians

Subject to the approval of the Board, Corporate Health Services, Costin Family Practice, is hereby appointed for services as the medical provider to the public schools of the Bellefontaine City School District for the 2020-2021 school year, at the annual fee of \$1.00.

5. Professional Staff - Home Instruction/Tutors

The Superintendent recommends that the following teachers be appointed as home/school tutors for the 2020-2021 school year, at the rate of \$18.00 per hour.

| | | |
|--------------------|----------------|----------------|
| Kim Allen | Tammy Fowler | Karen Rader |
| Mary Beaverson | Allyson Harmon | Joliece Reed |
| Krista Belser | Jon Hayduk | Jon Reminder |
| Robin Boots | Russ Hogue | Ashley Reser |
| Tracy Brady | Lori Horn | Jordan Reser |
| Rosalind Brown | James Hughes | Ryan Sawmiller |
| Donna Brunner | Tyler Johnson | Karen Scott |
| Gay Brunswick | Jordan Kesler | Joni Siler |
| Vanessa Bumgardner | Paul Kite | Marilyn Smith |
| Lauren Burkhardt | Julie Kurtz | Mary Smith |
| Kim Cayot | Courtney Leach | Susan Stahler |
| Megan Cirra | Brian LeCrone | Whitney Stolly |
| Sara Core | Lindy Martin | Cathy Ulmer |

Held at the Sloan Distance Learning Center, 6:00 P.M., Monday, September 14, 20__ 20__

5. Professional Staff - Home Instruction/Tutors, Continued

| | | |
|------------------|------------------|----------------|
| Andy Crabill | Tracey Mitchell | Judy Vassar |
| Jill Cronkleton | Amber Newkirk | Josh Wallace |
| Laura Daniels | Chelsea Nicol | Lori Wilson |
| Katie Davis | Justine Oliver | Desnee Wolters |
| Christi Dodds | Stacy Penhorwood | Paula Wood |
| Kathy Entsminger | Keith Pettit | |
| Amy Evans | Cheryl Poppel | |
| Phil Forsythe | Ric Prine | |

6. Professional Staff - IAT Coordinators

It is the recommendation of the Superintendent to pay the following staff members a stipend of \$750.00 as Intervention Assistance Coordinators for assigned buildings. Stipends are funded through IDEIA.

| | |
|------------------|--------------------------------|
| Kristy McKirahan | IAT Coordinator - Elementary |
| Susan Stahler | IAT Coordinator - Intermediate |
| Melanie Stephen | IAT Coordinator - High School |
| Lori Wilson | IAT Coordinator - Middle |

7. Professional Staff - Stipend Virtual Classroom/Success Center Graders

It is the recommendation of the Superintendent to pay the following members as Virtual Classroom/Success Center Graders. The graders will be given a percentage of their salary based on a cumulative number of students enrolled in the courses the teacher is grading.

| | |
|------------------|---------------|
| Stacy Calton | Jean Minnick |
| Cliff Core | Kristy Mount |
| Katina Godwin | Cheryl Poppel |
| Stacey Holycross | Mary Smith |

8. Professional Staff - Substitutes

Subject to the approval of the Board, the following teachers are hereby appointed to the professional staff substitute list of the Bellefontaine City School District for the 2020-2021 school year, pending satisfactory clearance from the Bureau of Criminal Identification and Investigation, to be assigned as services are needed, at a salary in accordance with the schedule now in effect or hereafter adopted by the Board.

Corey Briggs
 Rosalind Brown
 Sydney Burton
 Michelle Fosnaugh
 Sharon Kopf
 Victoria Neer
 Beth Powers
 Heather Shaw

9. Service and Support Staff - Change in Assignment

Subject to the approval of the Board, the assignment for the following person is changed to the assignment as indicated, at the rate of pay now in effect or hereafter adopted by the Board, effective 09/01/20.

| <u>Name</u> | <u>Assignment</u> | <u>Change To</u> |
|---------------|------------------------------------|--------------------------|
| Katie Cornell | ES 2 nd Shift Custodian | ES Split Shift Custodian |

Held at the Sloan Distance Learning Center, 6:30 P.M., Monday, September 14, 2020

10. Service and Support Staff - Resignations

Subject to the approval of the Board, the following resignations are hereby accepted effective on the date indicated.

| <u>Name</u> | <u>Assignment</u> | <u>Effective Date</u> |
|-----------------|---------------------|-----------------------|
| Diane Foreman | MS Food Service | 08/11/20 |
| Barb Hunt* | MS Educational Aide | 08/13/20 |
| Julie Whitehead | IS Food Service | 09/03/20 |

*Retirement

11. Service and Support Staff - Assignment

Subject to the approval of the Board, the following person is hereby appointed to the assignment as indicated, pending satisfactory clearance from the Bureau of Criminal Identification and Investigation, at the hourly rate of pay now in effect or hereafter adopted by the Board, effective on the date shown with a one-year contract.

| <u>Name</u> | <u>Assignment</u> | <u>Hr. Rate</u> | <u>Step</u> | <u>Effective Date</u> |
|------------------|---------------------------------|-----------------|-------------|-----------------------|
| Preston Richmond | 2 nd Shift Custodian | \$15.49 | 0 | 09/02/20 |

12. Service and Support Staff - Medical Leave of Absence (FMLA)

In accordance with rules and regulations now in effect and subject to the approval of the Board, a medical leave of absence is hereby granted to the following staff member for the period indicated.

| <u>Name</u> | <u>Assignment</u> | <u>Effective Dates</u> |
|-------------|-------------------|------------------------------|
| Roxan Casey | EMIS Coordinator | Approx. 12/22/20 to 02/01/21 |

13. Service and Support Personnel - Tutors

The Superintendent recommends that the following classified persons be appointed as school tutors for the 2020-2021 school year, at the rate of \$15.00 per hour.

- Susan Gleason
- Ryan Holycross
- Melanie Lehman
- Tammy Overholser
- Darin Vermillion
- Lisa Wren

14. Service and Support Personnel - Substitute Appointments

Subject to the approval of the Board, the following persons are hereby appointed to the assignment as indicated for the 2020-2021 school year, pending satisfactory clearance from the Bureau of Criminal Identification and Investigation, at the hourly rate of pay now in effect or hereafter adopted by the Board.

| <u>Name</u> | <u>Assignment</u> | <u>Rate</u> |
|--------------|-------------------|---------------------------|
| Robert Ball* | Bus Driver | \$13.00/hr (trip \$11.00) |
| Barb Hunt | Educational Aide | \$9.10/hr |

*Effective 08/25/20

RECORD OF PROCEEDINGS

Minutes of a Regular Session of the Bellefontaine Board of Education Meeting

Held at the Sloan Distance Learning Center, 6:30 P.M., Monday, September 14, 2020

15. Approval of Volunteer Coach

Subject to the approval of the Board, the following person is hereby appointed as volunteer coach for the 2020-2021 school year, pending satisfactory clearance from the Bureau of Criminal Identification and Investigation. No compensation is due.

| <u>Name</u> | <u>Assignment</u> |
|--------------|-------------------|
| Chris Walden | Golf Boys Assist |

Roll Call: Yeas --- Abraham, Fissel, Sanford, Wilson, Yoder
Noes --- None. Motion carried.

B. Finance

²⁰⁻¹¹⁴A motion was made by Sanford seconded by Yoder to approve items 1 through 5.

1. Authorization to Accept Special Education, Part B - IDEA Grant

An application for federal assistance for the education of special education children under Special Education, Part B, IDEA, has been approved by the State Department of Education, Division of Federal Assistance, in the amount of \$555,885.79. It is the recommendation of the Superintendent that the Board accept these funds for use as specified in the project application. The grant period is from July 1, 2020 to June 30, 2021.

It is further recommended that the Treasurer be authorized to appropriate \$555,885.79 to Fund No. 516, Special Education, Part B - IDEA.

2. Authorization to Accept Title I Grant

An application for federal assistance for the education of students with reading problems under the Educational Consolidation and Improvement Act has been approved by the State Department of Education, Division of Federal Assistance, in the amount of \$732,202.15. It is the recommendation of the Superintendent that the Board accept these funds for use as specified in the project application. The grant is from July 1, 2020 - June 30, 2021.

It is further recommended that the Treasurer be authorized to appropriate \$732,202.15 to Fund No. 572, Title I.

3. Authorization to Accept Title I-D (Delinquent Grant)

An application for federal assistance for the education of delinquent students under the Educational Consolidation and Improvement Act has been approved by the State Department of Education, Division of Federal Assistance, in the amount of \$43,229.58. It is the recommendation of the Superintendent that the Board accept these funds for use as specified in the project application. The grant period is from July 1, 2020 - June 30, 2021.

It is further recommended that the Treasurer be authorized to appropriate \$43,229.58 to Fund No. 572, Title I-D.

Held at the Sloan Distance Learning Center, 6:30 P.M., Monday, September 14, 2020

4. Authorization to Accept Title II-A (Improving Teacher Quality Grant)

The Bellefontaine City School District has made application and now received notification of an award of a Title II-A Grant from the State Department of Education, Division of Federal Assistance, in the amount of \$96,857.61. It is the recommendation of the Superintendent that the Board accept these funds for use as specified in the project application. The grant period is from July 1, 2020 to June 30, 2021.

It is further recommended that the Treasurer be authorized to appropriate \$96,857.61 to Fund No. 590, Title II-A.

5. Authorization to Accept Title IV-A (Student Support and Enrichment)

An application for federal assistance for education of underprivileged children under Title IV-A, Student Support and Academic Enrichment, has been approved by the State Department of Education, Division of Federal Assistance, in the amount of \$62,173.68. It is the recommendation of the Superintendent that the Board accept these funds for use as specified in the project application. The grant is from July 1, 2020 - June 30, 2021.

It is further recommended that the Treasurer be authorized to appropriate \$62,173.68 to Fund No. 599, Title IV-A.

Roll Call: Yeas --- Abraham, Fissel, Sanford, Wilson, Yoder
Noes --- None. Motion carried.

OTHER ITEMS FOR PRESENTATION

A. Superintendent

²⁰⁻¹¹⁵A motion was made by Wilson seconded by Yoder to approve:

1. Acceptance of Donations

It is the recommendation of the Superintendent that the Bellefontaine Board of Education accept a donation from Honda Transmission Manufacturing of desktop cameras with mic for virtual lessons: 30 at \$33.99 and Chromebooks for students and teachers: 14 at \$279.89. The donation totals \$5,000.00.

It is also the recommendation of the Superintendent that the Bellefontaine Board of Education accept a donation from Jessica Haushalter and Lawrence Miller of two laptop computers for use in remote learning.

Roll Call: Yeas --- Abraham, Fissel, Sanford, Wilson, Yoder
Noes --- None. Motion carried.

2. Committee Reports

Executive - Scott Abraham, Brenda Sanford
Finance - Mark Fissel, Karen Wilson
Curriculum - Brenda Sanford, Karen Wilson
Buildings and Grounds - Colin Yoder, Mark Fissel
Legislative - Colin Yoder, Scott Abraham

RECORD OF PROCEEDINGS

Minutes of a Regular session of the Bellefontaine Board of Education Meeting

Held at the Sloan Distance Learning Center, 6:30 P.M., Monday, September 14, 2020

B. Board of Education

1. ReportsOhio Hi-Point Career Center - Anne M. Reames
Student Liaison - Colin Yoder

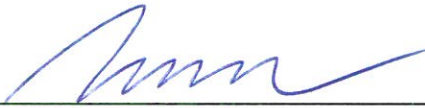
PUBLIC PARTICIPATION

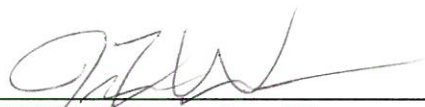
Community members expressed concern over opportunities missed by students because of restrictions and requirements for COVID safety.

ADJOURNMENT

²⁰⁻¹¹⁶A motion was made by Yoder seconded by Sanford to adjourn.

Roll Call: Yeas --- Abraham, Fissel, Sanford, Wilson, Yoder
Noes --- None. Motion carried.



PRESIDENT - Scott Abraham

TREASURER - Joshua Wasson

Minutes of a Regular session of the Bellefontaine Board of Education Meeting

Held at the Sloan Distance Learning Center, 6:30 P.M., Monday, September 14, 2020

CERTIFICATE OF THE TOTAL AMOUNT FROM ALL SOURCES AVAILABLE FOR EXPENDITURES, AND BALANCES

Rev. Code, Sec. 5705.36

Office of Bellefontaine City School District
Bellefontaine, Ohio

Logan County, Ohio
September 14, 2020

The County Auditor of said County:

hereby certifies that the following is the total amount from all sources available for expenditures from each fund set up in the tax budget, with the balances that exist at the end of the fiscal year, June 30, 2018.

| FUND TYPE/CLASSIFICATIONS | Cash Balance as of June 30, 2020 | Encumbrances as of June 30, 2020 | State Mandated Set-Asides | Carryover Balance Available for Appropriation | Total Amount From All Sources Available for Expenditures | Total Amount Available Plus Balances |
|-------------------------------|----------------------------------|----------------------------------|---------------------------|-----------------------------------------------|----------------------------------------------------------|--------------------------------------|
| GOVERNMENTAL FUND TYPE | XXXXXXXXXXXXXX | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| General Fund | 6,746,335.25 | 96,176.29 | 0.00 | 6,650,158.96 | 22,885,077.00 | 29,535,235.96 |
| Special Revenue Funds | 1,767,913.87 | 129,307.64 | | 1,638,606.23 | 8,484,692.85 | 10,123,299.08 |
| Debt Service Funds | 1,247,015.40 | 0.00 | | 1,247,015.40 | 11,609,828.50 | 12,856,843.90 |
| Capital Projects Funds | 293,773.33 | 51,476.20 | | 242,297.13 | 210,199.00 | 452,496.13 |
| Special Assessment Fund | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| PROPRIETARY FUND TYPE | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| Enterprise Funds | 770,833.20 | 3,902.46 | | 766,930.74 | 1,226,300.00 | 1,993,230.74 |
| Internal Service Funds | 762,972.73 | 0.00 | | 762,972.73 | 4,512,500.00 | 5,275,472.73 |
| FIDUCIARY FUND TYPE | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| Trust and Agency Funds | 83,232.28 | 0.00 | | 83,232.28 | 40,575.00 | 123,807.28 |
| TOTAL ALL FUNDS | 11,672,076.06 | 280,862.59 | 0.00 | 11,391,213.47 | 48,969,172.35 | 60,360,385.82 |

RECORD OF PROCEEDINGS

Minutes of a Regular Session of the Bellefontaine Board of Education Meeting

Held at the Sloan Distance Learning Center, 6:30 P.M., Monday, September 14, 2020

| FUND CLASSIFICATION/NAME | Cash Balance as of June 30, 2020 | Encumbrances as of June 30, 2020 | State Mandated Set-Asides | Carryover Balance Available for Appropriation | Total Amount From All Sources Available for Expenditures | Total Amount Available Plus Balances |
|------------------------------------------|----------------------------------------|----------------------------------------|---------------------------------|-----------------------------------------------------|----------------------------------------------------------------|--------------------------------------------|
| GOVERNMENT FUND TYPES | | | | | | |
| GENERAL FUND (001-0000) | 6,746,335.25 | 96,176.29 | | 6,650,158.96 | 22,885,077.00 | 29,535,235.96 |
| SPECIAL REVENUE FUNDS | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 21st Century Grant - FY21 | 0.00 | 0.00 | | 0.00 | 200,000.00 | 200,000.00 |
| Action for Healthy Kids - CSX Game Grant | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| Athletic Fund | 162,107.48 | 17,219.77 | | 144,887.71 | 244,800.00 | 389,687.71 |
| BPDC Account | 1,997.70 | 0.00 | | 1,997.70 | 300.00 | 2,297.70 |
| BHS Academic Hall of Fame | 8,733.90 | 0.00 | | 8,733.90 | 0.00 | 8,733.90 |
| BMS Goes Bananas Mini-Grant | 26.24 | 0.00 | | 26.24 | 0.00 | 26.24 |
| Challenge Day Grant | 4,316.04 | 0.00 | | 4,316.04 | 0.00 | 4,316.04 |
| Classroom Facilities Maintenance | 1,276,580.59 | 1,730.41 | | 1,274,850.18 | 209,343.00 | 1,484,193.18 |
| CRF - Broadband Ohio Connectivity | 0.00 | 0.00 | | 0.00 | 151,466.16 | 151,466.16 |
| CRF - Rural and Small Town SD | 0.00 | 0.00 | | 0.00 | 123,959.15 | 123,959.15 |
| Emergency Levy | 148,323.05 | 0.00 | | 148,323.05 | 3,235,300.00 | 3,383,623.05 |
| End of Year Exams | 5,442.50 | 0.00 | | 5,442.50 | 0.00 | 5,442.50 |
| ESSER Funds | 0.00 | 0.00 | | 0.00 | 633,465.19 | 633,465.19 |
| Kristen Siler Vennekotter Fund | 1,168.41 | 0.00 | | 1,168.41 | 0.00 | 1,168.41 |
| Logan County Educ Foundation - FY20 | 1,902.92 | 1,902.89 | | 0.03 | 0.00 | 0.03 |
| Logan County Educ Foundation - FY21 | 0.00 | 0.00 | | 0.00 | 2,498.75 | 2,498.75 |
| Milroy Foundation Grant | 2,821.02 | 0.00 | | 2,821.02 | 0.00 | 2,821.02 |
| Ohio School Climate State Grant - FY19 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| OneNet - FY20 | 7,200.00 | 0.00 | | 7,200.00 | 0.00 | 7,200.00 |
| PBIS - BIS | 3,472.91 | 0.00 | | 3,472.91 | 0.00 | 3,472.91 |
| Pepsi Contract | 31,702.00 | 0.00 | | 31,702.00 | 2,500.00 | 34,202.00 |
| Public Pupil Support | 118,771.27 | 3,184.82 | | 115,586.45 | 179,072.65 | 294,659.10 |
| SEA Gifted Academy | 14,597.60 | 0.00 | | 14,597.60 | 0.00 | 14,597.60 |
| Sloan Foundation - FY20 | (37,386.44) | 62,978.23 | | (100,364.67) | 101,461.53 | 1,096.86 |
| Spec Educ. Part B-IDEA - FY20 | (44,937.32) | 1,350.00 | | (46,287.32) | 284,102.84 | 237,815.52 |
| Spec Educ. Part B-IDEA - FY21 | 0.00 | 0.00 | | 0.00 | 598,158.78 | 598,158.78 |
| 6B IDEA Restoration - FY20 | 0.00 | 0.00 | | 0.00 | 2,919.52 | 2,919.52 |
| SRO Fund | 1,112.94 | 0.00 | | 1,112.94 | 0.00 | 1,112.94 |
| Student Activity | 83,955.32 | 1,986.34 | | 81,968.98 | 307,600.00 | 389,568.98 |
| Student Wellness & Success Funds | 7,166.27 | 0.00 | | 7,166.27 | 815,640.96 | 822,807.23 |
| Summer Academy | 26,761.68 | 0.00 | | 26,761.68 | 23,716.00 | 50,477.68 |
| Tech Lab Instructional Fund | 894.91 | 0.00 | | 894.91 | 0.00 | 894.91 |
| Title I - FY20 | (42,397.63) | 28,818.31 | | (71,215.94) | 362,093.38 | 290,877.44 |
| Title I - FY21 | 0.00 | 0.00 | | 0.00 | 680,614.01 | 680,614.01 |
| Title I Delinquent - FY20 | (3,981.57) | 4,380.49 | | (8,362.06) | 36,569.06 | 28,207.00 |
| Title I Delinquent - FY21 | 0.00 | 0.00 | | 0.00 | 43,020.39 | 43,020.39 |
| Title II-A - FY20 | (8,490.00) | 2,197.80 | | (10,687.80) | 39,222.80 | 28,535.00 |
| Title II-A - FY21 | 0.00 | 0.00 | | 0.00 | 98,391.58 | 98,391.58 |
| Title III - FY21 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| Title IV-A - FY20 | (1,933.98) | 3,431.19 | | (5,365.17) | 40,269.43 | 34,904.26 |
| Title IV-A - FY21 | 0.00 | 0.00 | | 0.00 | 57,266.87 | 57,266.87 |
| Title V-B - FY20 | (2,013.94) | 127.39 | | (2,141.33) | 10,940.80 | 8,799.47 |
| TOTAL SPECIAL REVENUE | 1,767,913.87 | 129,307.64 | 0.00 | 1,638,606.23 | 8,484,692.85 | 10,123,299.08 |

RECORD OF PROCEEDINGS

Minutes of a Regular session of the Bellefontaine Board of Education Meeting

Held at the Sloan Distance Learning Center, 6:30 P.M., Monday, September 14, 2020

| FUND CLASSIFICATION/NAME | Cash Balance as of June 30, 2020 | Encumbrances as of June 30, 2020 | State Mandated Set-Asides | Carryover Balance Available for Appropriation | Total Amount From All Sources Available for Expenditures | Total Amount Available Plus Balances |
|---------------------------------|----------------------------------------|----------------------------------------|---------------------------------|-----------------------------------------------------|----------------------------------------------------------------|--------------------------------------------|
| DEBT SERVICE FUNDS | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| Bond Retirement | 1,247,015.40 | 0.00 | | 1,247,015.40 | 11,609,828.50 | 12,856,843.90 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL DEBT SERVICE | 1,247,015.40 | 0.00 | | 1,247,015.40 | 11,609,828.50 | 12,856,843.90 |
| CAPITAL PROJECT FUNDS | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| Permanent Improvement | 228,848.99 | 25,452.20 | | 203,396.79 | 210,199.00 | 413,595.79 |
| Building Fund | 64,924.34 | 26,024.00 | | 38,900.34 | 0.00 | 38,900.34 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL CAPITAL PROJECTS | 293,773.33 | 51,476.20 | | 242,297.13 | 210,199.00 | 452,496.13 |
| SPECIAL ASSESSMENT FUND | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL SPECIAL ASSESSMENT | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| TOTAL GOVERNMENTAL FUNDS | 10,055,037.85 | 276,960.13 | 0.00 | 9,778,077.72 | 43,189,797.35 | 52,967,875.07 |

RECORD OF PROCEEDINGS

Minutes of a Regular session of the Bellefontaine Board of Education Meeting

Held at the Sloan Distance Learning Center, 6:30 P.M., Monday, September 14, 2020

| FUND CLASSIFICATION/NAME | Cash Balance as of June 30, 2020 | Encumbrances as of June 30, 2020 | State Mandated Set-Asides | Carryover Balance Available for Appropriation | Total Amount From All Sources Available for Expenditures | Total Amount Available Plus Balances |
|---------------------------------------|----------------------------------------|----------------------------------------|---------------------------------|-----------------------------------------------------|----------------------------------------------------------------|--------------------------------------------|
| FIDUCIARY FUND TYPE | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| TRUST FUNDS | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| Monica Simpson | 10,773.43 | 0.00 | | 10,773.43 | 0.00 | 10,773.43 |
| Ginn Memorial Scholarship | 10,845.84 | 0.00 | | 10,845.84 | 300.00 | 11,145.84 |
| BHS Alumni & Friends Scholarship | 654.61 | 0.00 | | 654.61 | 75.00 | 729.61 |
| Ron Wisse Scholarhp | 8,369.08 | 0.00 | | 8,369.08 | 125.00 | 8,494.08 |
| Lo Co Education Foundaton Scholarship | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| ESL Program Grant | 652.64 | 0.00 | | 652.64 | 0.00 | 652.64 |
| Effie Patterson | 21,351.63 | 0.00 | | 21,351.63 | 550.00 | 21,901.63 |
| McKenzie Rife Memorial Scholarship | 23,840.55 | 0.00 | | 23,840.55 | 250.00 | 24,090.55 |
| Hess-Collins Family Scholarship | 1,000.00 | 0.00 | | 1,000.00 | 0.00 | 1,000.00 |
| Stolly Scholarship Fund | 5,251.57 | 0.00 | | 5,251.57 | 275.00 | 5,526.57 |
| AGENCY FUNDS | | | | | | |
| HS Tournament | 492.93 | 0.00 | | 492.93 | 36,000.00 | 36,492.93 |
| MS Tournament | 0.00 | 0.00 | | 0.00 | 3,000.00 | 3,000.00 |
| TOTAL FIDUCIARY FUNDS | 83,232.28 | 0.00 | | 83,232.28 | 40,575.00 | 123,807.28 |
| TOTAL ALL FUNDS | 11,672,076.06 | 280,862.59 | 0.00 | 11,391,213.47 | 48,969,172.35 | 60,360,385.82 |

- Column 1. - Cash balance per the cash book of the governmental unit as of June 30.
- Column 2. - All outstanding unliquidated encumbrances as of June 30, obligations in the form of purchase orders or contracts which were charged to a prior year's appropriation and for which a part of that appropriation is reserved (carryover purchase orders).
- Column 3. - State mandated set-asides as of June 30 - this amount should be subtracted from the year-end balance of the fund required to contribute the set-aside.
- Column 4. - The total of column one, minus col. 2, minus col. 3.
- Column 5. - The total amount from all sources the governmental unit expects to receive during the forthcoming fiscal year which is available for expenditures.
- Column 6. - The total of columns four and five.

**CERTIFICATE OF THE TOTAL AMOUNT
FROM ALL SOURCES AVAILABLE FOR
EXPENDITURES, AND BALANCES**

Bellefontaine City School District
GOVERNMENTAL NAME

Logan
COUNTY, OHIO
On June 30, 2020

Filed _____, 20

County Auditor

By _____ Deputy

Signed: 
Treasurer/Chief Financial Officer

[

ORIGINAL AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Rev. Code, Sec. 5705.36

Office of Budget Commission,

Logan County, Ohio

Bellefontaine, Ohio

September 14, 2019

To the Taxing AUTHORITY of

Bellefontaine City School District

The following is the amended official certificate of estimated resources for the fiscal year beginning July 1st, 2019, as revised by the Budget Commission of said County, which shall govern the total of appropriations made at any time during such fiscal year.

| FUND | Unencumbered Balance July 1, 2020 | Taxes | Other Sources | Total |
|--------------------------|-----------------------------------------|----------------------|----------------------|----------------------|
| General Fund | 6,650,158.96 | 6,108,360.00 | 16,776,717.00 | 29,535,235.96 |
| Special Revenue Funds | 1,638,606.23 | 3,462,703.00 | 5,021,989.85 | 10,123,299.08 |
| Debt Service Funds | 1,247,015.40 | 1,304,950.00 | 10,304,878.50 | 12,856,843.90 |
| Capital Projects Funds | 242,297.13 | 176,940.00 | 33,259.00 | 452,496.13 |
| Special Assessment Funds | 0.00 | 0.00 | 0.00 | 0.00 |
| Enterprise Funds | 766,930.74 | 0.00 | 1,226,300.00 | 1,993,230.74 |
| Internal Service Funds | 762,972.73 | 0.00 | 4,512,500.00 | 5,275,472.73 |
| Fiduciary Funds | 83,232.28 | 0.00 | 40,575.00 | 123,807.28 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL | 11,391,213.47 | 11,052,953.00 | 37,916,219.35 | 60,360,385.82 |

Budget

Commission

Held at the Sloan Distance Learning Center, 6:30 P.M., Monday, September 14, 2020

Certificate

RE: Original Appropriation Resolution FY 2021

The undersigned, Treasurer of the Board of Education of the Bellefontaine City School District, Ohio, certifies that the money required to meet the obligations of the Board during Fiscal Year 2020 under the attached qualifying contract have been lawfully appropriated by the Board for such purposes and are in the treasury or in the process of collection to the credit of an appropriate fund, free from any previous encumbrances.

The undersigned, Treasurer and President of the Board of Education of the Bellefontaine City School District, Ohio, and the Superintendent of Schools of the Bellefontaine City School District, Ohio, hereby certify that the District has in effect for the term of the contract the authorization to levy taxes including the renewal or replacement of existing levies which, when combined with the estimated revenue from all other sources available to the District at the time of this certification, are sufficient to provide the operating revenues necessary to enable the District to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in the succeeding fiscal years equal to the number of days instruction was held or is scheduled for the current fiscal year.

This Certificate is given in compliance with Sections 5705.41, 5705.412 and 5705.44 of the Revised Code.

DATED: September 14, 2020

Bellefontaine City School District

BY: [Signature]
Treasurer/CFO

BY: _____
Superintendent of Schools

BY: [Signature]
President, Board of Education

RECORD OF PROCEEDINGS

Minutes of a Regular session of the Bellefontaine Board of Education Meeting

Held at the Sloan Distance Learning Center, 6:30 P.M., Monday, September 14, 2020

FY 2021 ORIGINAL APPROPRIATION RESOLUTION
ALL FUND TYPES

| <u>FUND CLASS/NAME</u> | <u>FUND NUMBER/SCC</u> | <u>TOTAL APPROPRIATION</u> |
|----------------------------------|------------------------|----------------------------|
| GOVERNMENTAL FUND TYPES | | |
| GENERAL FUND CLASS | | |
| General Fund | 001 | \$24,455,849.01 |
| TOTAL GENERAL FUND CLASS | | \$24,455,849.01 |
| SPECIAL REVENUE CLASS | | |
| Emergency Levy | 016 | \$2,100,000.00 |
| Public School Support Fund | 018 | \$283,466.85 |
| Other Grants | 019 | \$99,898.46 |
| Classroom Facilities | 034 | \$699,083.00 |
| Student Activity Fund | 200 | \$382,590.37 |
| Athletic Fund | 300 | \$353,805.00 |
| OneNet | 451 | \$7,200.00 |
| Student Wellness & Success Funds | 467 | \$815,640.96 |
| Miscellaneous State Grants | 499 | \$0.00 |
| ESSER Funds | 507 | \$633,465.19 |
| 21st Century Grant | 509 | \$200,000.00 |
| Coronavirus Relief Funds | 510 | \$275,425.31 |
| Special Education Part B, IDEA | 516 | \$835,974.30 |
| Title III | 551 | \$0.00 |
| Title I | 572 | \$1,042,718.84 |
| Title II-A | 590 | \$126,926.58 |
| Miscellaneous Federal Grants | 599 | \$100,970.60 |
| TOTAL SPECIAL REVENUE CLASS | | \$7,957,165.46 |
| DEBT SERVICE FUND CLASS | | |
| Bond Retirement | 002 | \$11,560,214.00 |
| TOTAL DEBT SERVICE FUND CLASS | | \$11,560,214.00 |
| CAPITAL PROJECT FUND CLASS | | |
| Permanent Improvement | 003 | \$300,000.00 |
| Building Fund | 004 | \$38,900.34 |

Held at the Sloan Distance Learning Center, 6:30 P.M., Monday, September 14, 2020

TOTAL CAPITAL PROJECT FUND CLASS \$338,900.34
 FY 2021 ORIGINAL APPROPRIATION RESOLUTION
 ALL FUND TYPES

| <u>FUND CLASS/NAME</u> | <u>FUND NUMBER/SCC</u> | <u>TOTAL APPROPRIATION</u> |
|------------------------|------------------------|----------------------------|
|------------------------|------------------------|----------------------------|

PROPRIETARY FUND TYPES

ENTERPRISE FUND CLASS

| | | |
|----------------|-----|----------------|
| Food Service | 006 | \$1,257,738.00 |
| Uniform Supply | 009 | \$71,120.50 |

TOTAL ENTERPRISE FUND CLASS \$1,328,858.50

INTERNAL SERVICE FUND CLASS

| | | |
|----------------------------------|-----|----------------|
| Employee Benefits Self-Insurance | 024 | \$4,700,000.00 |
|----------------------------------|-----|----------------|

TOTAL INTERNAL SERVICE FUND CLASS \$4,700,000.00

FIDUCIARY FUND TYPES

TRUST FUND CLASS

| | | |
|------------|-----|-------------|
| Trust Fund | 007 | \$10,856.64 |
| Endowment | 008 | \$29,614.00 |

TOTAL TRUST FUND CLASS \$40,470.64

AGENCY FUND CLASS

| | | |
|--------------------|-----|-------------|
| Tournament Account | 022 | \$33,690.00 |
|--------------------|-----|-------------|

TOTAL AGENCY FUND CLASS \$33,690.00

TOTAL APPROPRIATIONS - ALL FUND TYPES \$50,415,147.95